



the love trust
A JOURNEY OF HOPE

SUPPORT OF THE LOVE TRUST AND NOKUPHILA SCHOOL



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29th June 2017

EDUCATIONAL CONTEXT



South Africa has one of the poorest records in primary and secondary education in Africa. According to a World Economic Forum (WEF) Global Competitiveness Report 2015 -2016, South Africa was ranked 138th out of 140 countries in the quality of education ranking. The 2016 trends in International Mathematics and Science Study (TIMSS) sat by 580,000 pupils in 57 countries, South Africa was placed at or near the bottom of its various rankings. According to a January 2017 article in the The Economist 27% of pupils who have attended school for 6 six years cannot read, compared with 4% in Tanzania. Only 37% of children starting school go on to pass the matriculation exam; just 4% earn a degree. It is patently obvious that South Africa needs quality education.

The Love Trust was established in 2009 to provide hope for the vulnerable. One of the ways we do that is to provide quality Christian education in a private school called Nokuphila School. Nokuphila School is a private donor-based school situated in the township of Tembisa, Midrand, near Johannesburg. The purpose of this school is to serve vulnerable children from the Tembisa community. It is wholly owned by Love Trust, a registered Non-Profit Organisation.

The Trustees and staff of The Love Trust have discovered that in the midst of significant discouragement in SA educational circles, that there is no greater joy than serving the poor and vulnerable in this critical area of education. Nokuphila School opened its doors in January 2010 with 45 learners in Grade 000 and Grade 00. Currently we have 340 children from Grade 000 (3-4 years old) to Grade 6 (11-12 years old).

OBJECTIVES

Our objective is to provide a platform of hope for vulnerable children from Tembisa and support them with the academic, social and life skills necessary for life. The intention is for the school to grow by 1 grade per year, ultimately reaching Grade 12 in 2023. In order to provide an above average education, classes will be limited to 25 students for all classes.

VISION, MISSION AND CORE VALUES

Love Trust's vision is: To grow a generation of servant leaders. Love Trust's mission statement is: To provide excellent Christian education for vulnerable children. Our core values are: Christian, Nurturing, Enabling and Dedicated.

SERVICES PROVIDED

The education service provided by Nokuphila School include the following:

- Christian based institution;
- Private school education institution;
- The world-class curriculum, which includes prescribed books and teaching aids;
- Transport of children between school and home;
- Meals for children before and while at school;
- Adequate sporting facilities, thereby developing the student's physical abilities;
- Social support through social workers, working with children and their families;
- Specialised education through occupational therapists.



OUR MARKET

The service that Nokuphila School provides is unique in the sense that both holistic and Christian values are taught and applied in the daily interaction with the students. Our target market are low income families who are the most vulnerable, hence our low fees and the need for donors. Means tests are conducted on prospective parents and guardians to ensure that their income levels are low, at best a small government grant.

CHALLENGES

As the School is still in its development phase, a number of challenges are faced. Due to our long-term plan, it is envisaged to provide adequate mitigation against these challenges. The challenges include:

- 100% for future capital development;
- 85% donor support for operational costs.

FINANCIAL FORECASTS

It is anticipated that future expenditure will rise above the 2017 cost of R2,100 (\$150) per child per month.

WE NEED YOUR HELP

Due to the lack of state support we need your help. We are asking whether you would consider supporting a credible and sustainable educational project to assist those most in need of quality education. To this end, we have partners with 2 USA-based trusts that assist us in fundraising.

Please refer to www.lovingallnations.org for any financial contributions towards Nokuphila School. Please select 'The Love Trust' in the 'My donation is for' box on the 'Donate' page. Any contribution would be greatly appreciated. Lovingallnation's details are:

- 150 Nassau ST, 4G, New York
- Email: lovingallnations@gmail.com
- Tel: 917-446-2445
- Federal Tax ID – 81-5471924

Please refer to www.loveusa.org for any financial contributions towards Nokuphila School. Please enter 'The Love Trust' in the comment box on the 'Donate' page. Any contribution would be greatly appreciated. LOVE USA's details are:

- PO Box 1007, Agoura Hills
- 805.277.1827
- CA 91376-1007

Yours Sincerely



Martin Morrison
FOUNDER AND CEO